



UNIVERSITY OF CALIFORNIA, SANTA CRUZ

Student Union Assembly (SUA), Office of the Chair

1156 High Street, Santa Cruz, CA 95064  
 Student Union Assembly 2<sup>nd</sup> floor, c/o Soar

OPERATING BUDGET FOR FISCAL YEAR 2016

<b>0</b>	<b>Revenues</b>	
<b>100</b>	Measure 8	
<b>110</b>	Academic Year	315,000.00
<b>111</b>	Summer Fees	12,303.00
	Total Revenues	327,303.00
<b>1000</b>	Compensation	
<b>1100</b>	Office of the President	
<b>1110</b>	President Salary	10,800.00
<b>1111</b>	Treasurer Pay	2,700.00
<b>1112</b>	Recording Clerk Pay	2,700.00
<b>1113</b>	Parliamentarian	2,700.00
<b>1114</b>	Intern (X2) Pay	5,400.00
<b>1200</b>	Office of the Internal Vice President	
<b>1210</b>	IVP Pay	10,800.00
<b>1211</b>	Director of Student Life Pay	2,700.00
<b>1212</b>	Intern (X2) Pay	5,400.00
<b>1300</b>	Office of the External Vice President	
<b>1311</b>	EVP Pay	10,800.00
<b>1312</b>	Legislative Liaison Pay	2,700.00
<b>1313</b>	Campus Organizing Director Pay	2,700.00
<b>1314</b>	Local Affairs Director Pay	2,700.00
<b>1315</b>	Intern Pay	2,700.00
<b>1400</b>	Office of the Vice President of Diversity	
<b>1411</b>	VPD Pay	10,800.00
<b>1412</b>	Interns (X2)	5,400.00
<b>1500</b>	Office of the Vice President of Academic Affairs	



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<b>1511</b>	VPAA Pay	10,800.00
<b>1512</b>	Interns (X2)	5,400.00
<b>1600</b> Office of the Organizing Director		
<b>1611</b>	OD Pay	10,800.00
<b>1612</b>	Historian/Media Coordinator Pay	2,700.00
<b>1613</b>	Interns (X2)	5,400.00
<b>1700</b> Elections Commission		
<b>1711</b>	Elections Commissioner	500.00
<b>1712</b>	Associate Elections Commissioner	400.00
<b>1713</b>	College Elections Commissioner (X10)	0.00
<b>1714</b>	Candidate Campaign Reimbursements	5,500.00
<b>1800</b> SUA Advisor		
<b>1811</b>	Salary and Benefits	75,000.00
<b>2000</b> Office and Supplies		
<b>2110</b>	Phone and Internet	500.00
<b>2111</b>	Office Supplies Expense	500.00
<b>2112</b>	Mail Services Expense	1,800.00
<b>2113</b>	Print and Copy Expense	800.00
<b>3000</b> Memberships, Conferences, and Travel		
<b>3100</b> UCSA		
<b>3110</b>	Dues	24,000.00
<b>3111</b>	Congress	6,000.00
<b>3112</b>	Student of Color Conference	11,000.00
<b>3113</b>	Student Lobby Conference	9,000.00
<b>3114</b>	Board Meetings Travel	3,000.00
<b>3200</b> USSA		
<b>3210</b>	Dues	8,000.00
<b>3211</b>	Congress	4,000.00
<b>3212</b>	Leg Con (Board Members Only)	2,000.00
<b>3213</b>	General Lobbying	1,000.00
<b>3214</b>	Board Meetings Travel	2,000.00



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<b>3300</b>	Other	
<b>3310</b>	President Travel	2,000.00
<b>4000</b>	Funding Requests	
<b>4100</b>	Registered Student Organizations	
<b>4110</b>	Fall RSO	14,000.00
<b>4111</b>	Winter RSO	17,000.00
<b>4112</b>	Spring RSO	12,000.00
<b>4200</b>	Other	
<b>4210</b>	Sponsorship Funding	0.00
<b>5000</b>	Programming	
<b>5110</b>	Chair	1,866.00
<b>5111</b>	IVP/Outreach	1,866.00
<b>5112</b>	EVP/Lobby Corps	1,866.00
<b>5113</b>	VPD/Diversity Commission	1,866.00
<b>5114</b>	VPAA/Student Academic Senate	1,866.00
<b>5115</b>	OD/Student Power	1,866.00
<b>5116</b>	SlugVOTE	0
	Total Expenses	327,296.00
	Surplus (Deficit)	7.00