

2014-2015 SUA Budget					
#	Item	Sub Item	2012-2013	2013-2014	2014-2015
Revenue					
	Permanent Funding				
1	Academic Year M8	- Note: \$7/Student	\$ 297,175.00	\$ 297,175.00	\$ 297,175.00
2	Summer Fees		\$ 12,303.00	\$ 12,303.00	\$ 12,303.00
	One time funding				
3	UCSC Foundation		\$ 10,067.48	\$ 10,067.48	\$ 10,067.48
4	Carry Forward	Reserves	\$ 13,363.86	\$ 28,865.80	\$ 11,500.00
5		General Fund (Allocatable)		\$ 56,675.45	\$ 72,450.00
6		SUA Programming (Allocatable)	\$ 89,010.81	\$ 24,289.48	\$ 31,050.00
	TOTAL		\$ 421,920.15	\$ 429,376.21	\$ 434,545.48
Expenses					
100	Stipends and Staff				
101		Operations Manager*	\$ (41,936.82)	\$ (36,832.95)	\$ (75,000.00)
102		Operations Manager Benefits	\$ (28,000.00)	\$ (26,177.52)	
103		Fiscal Manager	\$ (10,000.00)	\$ (12,000.00)	
110	Chair				
111		Academic Year	\$ (9,000.00)	\$ (9,000.00)	\$ (9,000.00)
112		Summer	\$ (3,900.00)	\$ (3,900.00)	\$ (3,900.00)
113		Treasurer	\$ (2,700.00)	\$ (2,700.00)	\$ (2,700.00)
114		Recording Clerk	\$ (2,700.00)	\$ (2,700.00)	\$ (2,700.00)
116		Interns	\$ (5,400.00)	\$ (5,400.00)	\$ (2,700.00)
117		Election Commissioner	\$ (1,000.00)	\$ (1,000.00)	\$ (1,000.00)
118		Assoc. Elections Commissioner	\$ (800.00)	\$ (800.00)	\$ (800.00)
		Parliamentarian	\$ (2,700.00)	\$ -	\$ -
		Technical Intern	\$ (2,700.00)	\$ -	\$ (2,700.00)
119		Constitutional Staff Summer	\$ (900.00)	\$ (900.00)	\$ -
120	Internal Vice-Chair				
121		Academic Year**	\$ (5,400.00)	\$ (5,400.00)	\$ (9,000.00)
122		Summer	\$ (3,900.00)	\$ (3,900.00)	\$ (3,900.00)
		Director of Student Life	\$ (5,000.00)	\$ (2,700.00)	\$ (2,700.00)
123		Interns	\$ (5,400.00)	\$ (5,400.00)	\$ (5,400.00)
130	External Vice-Chair				
131		Academic Year	\$ (9,000.00)	\$ (9,000.00)	\$ (9,000.00)
132		Summer	\$ (3,900.00)	\$ (3,900.00)	\$ (3,900.00)
133		Legislative Liaison	\$ (2,700.00)	\$ (2,700.00)	\$ (2,700.00)
134		Campus Organizing Director	\$ (2,700.00)	\$ (2,700.00)	\$ (2,700.00)
135		Local Affairs Director	\$ (2,700.00)	\$ (2,700.00)	\$ (2,700.00)
136		Field Volunteers	\$ -	\$ -	\$ -
137		Interns	\$ (5,400.00)	\$ (2,700.00)	\$ (2,700.00)
140	Commissioner of Diversity				
141		Academic Year	\$ (9,000.00)	\$ (9,000.00)	\$ (9,000.00)
142		Summer	\$ (3,900.00)	\$ (3,900.00)	\$ (3,900.00)
143		Interns	\$ (5,400.00)	\$ (5,400.00)	\$ (5,400.00)
150	Commissioner of Academic Affairs				
151		Academic Year	\$ (9,000.00)	\$ (9,000.00)	\$ (9,000.00)
152		Summer	\$ (3,900.00)	\$ (3,900.00)	\$ (3,900.00)
153		Interns	\$ (5,400.00)	\$ (5,400.00)	\$ (5,400.00)
160	Organizing Director				

161		Academic Year	\$ (9,000.00)	\$ (9,000.00)	\$ (9,000.00)
162		Summer	\$ (3,900.00)	\$ (3,900.00)	\$ (3,900.00)
163		Historian/ Media Coordinator	\$ (2,700.00)	\$ (2,700.00)	\$ (2,700.00)
164		Interns	\$ (5,400.00)	\$ (5,400.00)	\$ (5,400.00)
170	Officers				
171		Parking	\$ (2,844.00)	\$ (1,188.00)	\$ -
180	Outgoing Officers				
181		Transition	\$ (1,800.00)	\$ (1,500.00)	\$ (1,500.00)
182		Student Staff Benefits		\$ (3,833.64)	\$ -
	SUB-TOTAL		\$ (220,080.82)	\$ (206,632.11)	\$ (204,300.00)

200	Office and Supplies				
201		Office Furniture	\$ (300.00)	\$ (300.00)	\$ -
202		Phones and Ethernet Charges	\$ (1,500.00)	\$ (1,300.00)	\$ (1,300.00)
203		Office Supplies	\$ (1,000.00)	\$ (1,000.00)	\$ (1,000.00)
205		Mail Charges	\$ (72.00)	\$ (72.00)	\$ (72.00)
206		Copy Program OM	\$ -	\$ (200.00)	\$ (200.00)
207		Copier Program Elections	\$ (800.00)	\$ (200.00)	\$ (200.00)
208		Computer Expenses			
209		Copy Expenses ***			\$ (900.00)
	SUB-TOTAL		\$ (3,672.00)	\$ (3,072.00)	\$ (3,672.00)

300	Chair				
		Copy Expenses ***	\$ (200.00)	\$ (250.00)	\$ -
302		Discretionary	\$ (100.00)	\$ (100.00)	\$ -
310	Assembly				
312		Media Transparency Cost	\$ (201.00)	\$ -	\$ -
	SUB-TOTAL		\$ (501.00)	\$ (350.00)	\$ -

400	IVC				
		Copy Expenses ***	\$ (200.00)	\$ (250.00)	\$ -
402		Discretionary	\$ (100.00)	\$ (100.00)	\$ -
	SUB-TOTAL		\$ (300.00)	\$ (350.00)	\$ -

500	EVC				
		Copy Expenses ***	\$ (200.00)	\$ (250.00)	\$ -
502		Discretionary	\$ (100.00)	\$ (100.00)	\$ -
	SUB-TOTAL		\$ (300.00)	\$ (350.00)	\$ -

600	COD				
		Copy Expenses ***	\$ (200.00)	\$ (250.00)	\$ -
602		Discretionary	\$ (100.00)	\$ (100.00)	\$ -
	SUB-TOTAL		\$ (300.00)	\$ (350.00)	\$ -

700	CAA				
		Copy Expenses ***	\$ (200.00)	\$ (250.00)	\$ -
702		Discretionary	\$ (100.00)	\$ (100.00)	\$ -
	SUB-TOTAL		\$ (300.00)	\$ (350.00)	\$ -

800	OD				
		Copy Expenses ***	\$ (200.00)	\$ (250.00)	\$ -
802		Discretionary	\$ (100.00)	\$ (100.00)	\$ -

803		SUA Campaigns	\$ (500.00)	\$ -	
	SUB-TOTAL		\$ (800.00)	\$ (350.00)	\$ -

900	Conferences/ Meetings/ Other				
910	UCSA				
912		Dues	\$ (31,000.00)	\$ (32,000.00)	\$ (32,000.00)
913		Congress	\$ (6,000.00)	\$ (6,000.00)	\$ (6,000.00)
914		Student of Color	\$ (10,000.00)	\$ (12,000.00)	\$ (12,000.00)
915		Womyn of Color	\$ (4,000.00)	\$ (4,000.00)	\$ -
916		UCSA Student Lobby Conference	\$ (10,000.00)	\$ (10,000.00)	\$ (10,000.00)
920	USSA				
921		Dues	\$ (4,000.00)	\$ (8,000.00)	\$ (8,000.00)
922		Congress	\$ (11,000.00)	\$ (11,000.00)	\$ (4,000.00)
923		Leg Con	\$ (11,000.00)	\$ (11,000.00)	\$ -
924		National Lobbying Effort #			\$ (3,600.00)
925		Board Members to go to LegCon #			\$ (2,000.00)
	SUB-TOTAL		\$ (87,000.00)	\$ (94,000.00)	\$ (77,600.00)

1100	Elections Commission				
1101		Candidate Campaign Finance	\$ (3,000.00)	\$ (3,000.00)	\$ (3,000.00)
1103		College Election Commissioners	\$ (500.00)	\$ (500.00)	\$ (500.00)
	SUB-TOTAL		\$ (3,500.00)	\$ (3,500.00)	\$ (3,500.00)

1200					
1205	Sponsorship Funding #				\$ (10,000.00)
1210	Registered Student Organization				
1211		Fall	\$ (12,000.00)	\$ (14,000.00)	\$ (14,000.00)
1212		Winter	\$ (14,000.00)	\$ (17,000.00)	\$ (17,000.00)
1213		Spring	\$ (17,000.00)	\$ (12,000.00)	\$ (12,000.00)
1220	Conferences UCSC is Hosting				
1221		Western Regional	\$ (6,000.00)	\$ (4,500.00)	-
1222	Travel				
1223		USSA Board Meetings	\$ (4,000.00)	\$ (4,000.00)	\$ (2,000.00)
1224		UCSA Board Meetings	\$ (2,500.00)	\$ (2,500.00)	\$ (3,000.00)
1225		Other	\$ (5,000.00)	\$ (5,000.00)	\$ (1,000.00)
1226	Retreats				
1227		Officers	\$ (2,000.00)	\$ (1,600.00)	\$ (600.00)
1228		Assembly	\$ (2,000.00)	\$ (1,300.00)	\$ (1,000.00)
1229		UCSA Board Retreat	\$ (2,500.00)	\$ (2,000.00)	\$ -
	SUB-TOTAL		\$ (67,000.00)	\$ (63,900.00)	\$ (60,600.00)

1300	SUA Programming				
		Chair	\$ (1,000.00)	\$ (1,000.00)	\$ (2,000.00)
		IVC/Outreach	\$ (1,750.00)	\$ (1,800.00)	\$ (2,000.00)
		EVC/Lobby Corps.	\$ (1,750.00)	\$ (1,800.00)	\$ (2,000.00)
		COD/Diversity Commission	\$ (1,750.00)	\$ (1,800.00)	\$ (2,000.00)
		CAA/Student Academic Senate	\$ (1,750.00)	\$ (1,800.00)	\$ (2,000.00)
		OD/Student Power	\$ (1,750.00)	\$ (1,800.00)	\$ (2,000.00)
		SUA Elections: Get out the Vote	\$ (2,000.00)	\$ (2,000.00)	
		SlugVOTE	\$ (2,000.00)	\$ -	\$ (2,000.00)
		SUA Programming	\$ (984.99)		
		Student Life		\$ (7,238.82)	

	Programming Funds #				\$ (31,395.26)
	SUB-TOTAL		\$ (14,734.99)	\$ (19,238.82)	\$ (45,395.26)

1400					
1401		Accumulated Reserves for Unanticipated Loss	\$ (13,363.86)	\$ (26,865.80)	\$ (11,500.00)
1402		UCSC Foundation	\$ (10,067.48)	\$ (10,067.48)	\$ -
1403		General Fund ****	\$ -		\$ (27,978.22)
	SUB-TOTAL		\$ (23,431.34)	\$ (36,933.28)	\$ (39,478.22)

Expense total:			\$ (421,920.15)	\$ (429,376.21)	\$ (434,545.48)
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Balance Sheet					
	Revenue		\$ 421,920.15	\$ 429,376.21	\$ 434,545.48
	Expenses		\$ (421,920.15)	\$ (429,376.21)	\$ (434,545.48)
	Allocatable		\$ (0.00)	\$ (0.00)	\$ -

2014-2015

* Merged Operations Manager, Benefits, and Fiscal Manager

** Covering SCOC Remaining Pay

*** Lower to 150 each then merge into line item 209

**** Unallocated Funds

New Item

Section E 1C I ensure that the following allocations are made in the budget:

- a) UCSA dues in accordance with Measure 8
- b) \$0.25 per student, based on estimation of enrollment given by office of the registrar, shall be set aside for the USSA dues
- c) A line item for RSO funding requests, if funds permit.

Section E 1D

- I The Student Union Assembly Budget will have an "Accumulated Reserve for Unanticipated Future Loss Allocation" line item.
- II All monies left over from previous year shall be placed into this line item until it reaches 10% of the SUA's operating costs for the fiscal year. (This definition of operating costs excludes monies in the General Fund).
- III The SUA can access money from the Accumulated Reserve for Unanticipated Future Loss Allocation only in the state of emergency where failure to access funds will prevent the SUA from carrying out day to day operations or fulfilling constitutional obligations.
- IV If such circumstances occur in a Fall, Winter or Spring Quarter, the Assembly can approve withdrawal from ARUFLA line item for the purpose of sustaining the SUA with 3/4's majority vote.
- V If the SUA find itself in such circumstances in Summer Quarter, the representatives approved with withdrawals from the ARUFLA line item with a 3/4's majority vote.

Section E 1E I

Any money carrying over from the previous year remaining when the Accumulated Reserve for Unanticipated Future Loss Allocation reaches 10% of the operating budget will be allocated according to the following funding formula: 70% of left over monies will go into the General Fund and 30% will go into SUA Programming.