

## SUA Proposed Budget for 2011-2012

#	Item	Sub Item	Rate	\$/Month	\$/Quarter	\$/Year
0	<b>Income</b>					
		Student Fees (Measure 8)	\$7/stud.	\$31,675.00	\$95,025.00	<b>\$297,175.00</b>
		UCSC Foundation				<b>\$10,067.48</b>
		Carry Forward				<b>\$150,000.00</b>
					Sub Total	<b>\$457,242.48</b>
100	<b>Stipends and Staff</b>					
		Staff - Operations Manager	15.50/hr	\$3,636.11	\$10,908.33	<b>\$32,724.98</b>
		Staff - OM Benefits				<b>\$11,185.00</b>
		Fiscal Manager				<b>\$12,500.00</b>
	Chair	Academic Year		\$1,000.00	\$3,000.00	<b>\$9,000.00</b>
		Summer		\$1,300.00		<b>\$3,900.00</b>
		Treasurer		\$300.00	\$900.00	<b>\$2,700.00</b>
		Recording Clerk		\$300.00	\$900.00	<b>\$2,700.00</b>
		Intern	(x2)	\$600.00	\$1,800.00	<b>\$5,400.00</b>
		Elections Commissioner			\$500.00	<b>\$1,000.00</b>
		Assoc. Elections Commissioner			\$500.00	<b>\$1,000.00</b>
		Technical Intern		\$300.00	\$900.00	<b>\$2,700.00</b>
	Internal Vice Chair	Academic Year		\$1,000.00	\$3,000.00	<b>\$9,000.00</b>
		Summer		\$1,300.00		<b>\$3,900.00</b>
		Intern(s)	(x2)	\$600.00	\$1,800.00	<b>\$5,400.00</b>
	External Vice Chair	Academic Year		\$1,000.00	\$3,000.00	<b>\$9,000.00</b>
		Summer		\$1,300.00		<b>\$3,900.00</b>
		Legislative Liaison		\$300.00	\$900.00	<b>\$2,700.00</b>
		Campus Organizing Director		\$300.00	\$900.00	<b>\$2,700.00</b>
		Local Affairs Director		\$300.00	\$900.00	<b>\$2,700.00</b>
		Field Volunteers	(x4)		\$800.00	<b>\$2,400.00</b>
		Intern(s)	(x2)	\$600.00	\$1,800.00	<b>\$5,400.00</b>
	Commissioner of Diversity	Academic Year		\$1,000.00	\$3,000.00	<b>\$9,000.00</b>
		Summer		\$1,300.00		<b>\$3,900.00</b>
		Intern(s)	(x2)	\$600.00	\$1,800.00	<b>\$5,400.00</b>
	Commissioner of Academic Affairs	Academic Year		\$1,000.00	\$3,000.00	<b>\$9,000.00</b>
		Summer		\$1,300.00		<b>\$3,900.00</b>
		Intern(s)	(x2)	\$600.00	\$1,800.00	<b>\$5,400.00</b>
	Organizing Director	Academic Year		\$1,000.00	\$3,000.00	<b>\$9,000.00</b>
		Summer		\$1,300.00		<b>\$3,900.00</b>
		Historian/Media Coordinator		\$300.00	\$900.00	<b>\$2,700.00</b>
		Intern(s)	(x2)	\$600.00	\$1,800.00	<b>\$5,400.00</b>

## SUA Proposed Budget for 2011-2012

					Sub Total	<b>\$189,509.98</b>
#	Item	Sub Item	Rate	\$/Month	\$/Quarter	\$/Year
	Officers	Parking				<b>\$5,000.00</b>
	Transition	Outgoing Officers		\$500.00	BYA	<b>\$3,000.00</b>
					Sub Total	<b>\$8,000.00</b>
200	<b>Office and Supplies</b>					
		Office Furniture				<b>\$1,000.00</b>
		Phones			\$650.00	<b>\$1,950.00</b>
		Office Supplies				<b>\$2,500.00</b>
		Ethernet Charges				<b>\$1,452.00</b>
		Mail Charges			\$180.00	<b>\$540.00</b>
		Copier Program			\$1,100.00	<b>\$3,300.00</b>
		Computer Expenses				<b>\$1,500.00</b>
					Sub Total	<b>\$12,242.00</b>
300	<b>Chair</b>					
		Programming				<b>\$600.00</b>
		Discretionary				<b>\$400.00</b>
		Officer Retreats and Trainings				<b>\$3,000.00</b>
	Assembly					
		Retreats/Trainings				<b>\$1,200.00</b>
		Media Transparency Costs				<b>\$2,001.00</b>
					Sub Total	<b>\$7,201.00</b>
400	<b>IVC</b>					
		Programming				<b>\$600.00</b>
		Discretionary				<b>\$400.00</b>
					Sub Total	<b>\$1,000.00</b>
500	<b>EVC</b>					
		Programming				<b>\$1,000.00</b>
		Discretionary				<b>\$500.00</b>
					Sub Total	<b>\$1,500.00</b>
600	<b>COD</b>					
		Programming				<b>\$1,000.00</b>
		Discretionary				<b>\$500.00</b>
					Sub Total	<b>\$1,500.00</b>
700	<b>CAA</b>					
		Programming				<b>\$1,000.00</b>
		Discretionary				<b>\$500.00</b>

## SUA Proposed Budget for 2011-2012

					Sub Total	<b>\$1,500.00</b>
800	<b>OD</b>					
		Programming				<b>\$1,000.00</b>
		Discretionary				<b>\$500.00</b>
		SUA Campaign(s)				<b>\$4,000.00</b>
					Sub Total	<b>\$5,500.00</b>
900	<b>Conferences/Meetings/Other</b>					
		UCSA Retreat				<b>\$2,000.00</b>
		UCSA Dues				<b>\$28,029.45</b>
		USSA Dues				<b>\$5,000.00</b>
		UCSA Congress				<b>\$6,000.00</b>
		USSA Congress				<b>\$11,000.00</b>
		Students of Color Conference				<b>\$11,000.00</b>
		Womyn of Color Conference				<b>\$6,000.00</b>
		UCGLBTIA Western Regional Conf.				<b>\$7,500.00</b>
		UCSA Lobby Conference				<b>\$8,000.00</b>
		USSA Legislative Conference				<b>\$19,000.00</b>
		USSA Board Meetings				<b>\$4,000.00</b>
		Other Conferences/ Meetings				<b>\$6,000.00</b>
		Travel and Transportation				<b>\$7,000.00</b>
					Sub Total	<b>\$120,529.45</b>
1000	<b>Committees and Commissions</b>					
		Outreach/ Student Life Committee				<b>\$5,000.00</b>
		Diversity Commission				<b>\$1,500.00</b>
		Lobby Corps				<b>\$1,500.00</b>
		Student Power				<b>\$1,500.00</b>
	**	Student Committees on Committees				<b>\$0.00</b>
		Student Academic Senate				<b>\$750.00</b>
					Sub Total	<b>\$10,250.00</b>
<b>#</b>	<b>Item</b>	<b>Sub Item</b>	<b>Rate</b>	<b>\$/Month</b>	<b>\$/Quarter</b>	<b>\$/Year</b>
1100	<b>Elections</b>					
		Candidates Campain Financing				<b>\$3,500.00</b>
		Get Out the Vote				<b>\$3,000.00</b>
<b>SUAELC</b>					Sub Total	<b>\$6,500.00</b>
1200	<b>Registered Student Organizations</b>					
		Fall				<b>\$10,000.00</b>
		Winter				<b>\$12,000.00</b>

