

FY '17 Budget			
	Item	Sub Item	
Revenue:			
1	Measure 8 Funds	(\$7 per student per quarter)	\$336,000.00
2	Summer Fees		\$12,303.00
3	Accumulated Reserves for Unanticipated Loss		\$40,967.20
4		Reserves	\$0.00
5	Carry Forward	General Fund	\$0.00
6		SUA Programming	\$0.00
			\$389,270.20
Expenses:			
100	Stipends and Staff		
101		SUA Advisor Salary and Benefits	\$57,000.00
102			
110	Office of the President		
111		President Pay	\$10,800.00
112		Treasurer Pay	\$2,700.00
113		Recording Clerk Pay	\$2,700.00
114		Parliamentarian Pay	\$2,700.00
115		Intern (x2) Pay	\$5,400.00
120	Office of the Internal Vice President		
121		IVP Pay	\$10,800.00
122		Director of Student Life Pay	\$2,700.00
123		Intern (x2) Pay	\$5,400.00
130	Office of the External Vice President		
131		EVP Pay	\$10,800.00
132		Legislative Liaison Pay	\$2,700.00
133		Campus Organizing Director Pay	\$2,700.00
134		Local Affairs Director Pay	\$2,700.00
135		Intern Pay	\$2,700.00
140	Office of the Vice President of Diversity		
141		VPD Pay	\$10,800.00
142		Interns (x2) Pay	\$5,400.00
150	Office of the Vice President of Academic Affairs		
151		VPAA Pay	\$10,800.00
152		Interns (x2) Pay	\$5,400.00
160	Vice President of Student Life		
161		VPSL Pay	\$10,800.00
162		Historian/Media Coordinator Pay	\$2,700.00

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163		Interns (x2) Pay	\$5,400.00
170	Elections Commission		
171		Elections Commissioner	\$850.00
172		Associate Elections Commissioner	\$650.00
173		Candidate Campaign Reimbursements	\$5,500.00
180	Student Staff Benefits		\$3,537.00
		Sub-total for stipends and staff:	\$183,637.00
200 Office and Supplies			
201		Phone and Internet	\$500.00
202		Office Supplies Expense	\$1,000.00
203		Mail Services Expense	\$1,800.00
204		Print and Copy Expenses	\$2,000.00
205		Moving	\$800.00
		Sub-total for Office and Supplies:	\$7,100.00
300 Memberships, Conferences, and Travel			
310	UCSA		
311		Dues	\$32,000.00
312		Congress	\$6,000.00
313		Student of Color Conference	\$14,557.04
314		Student Lobby Conference	\$12,000.00
315		Board Meetings Travel	\$3,000.00
320	USSA		
321		Dues	\$8,314.50
322		Congress	\$4,000.00
323		Leg Con	\$6,000.00
324		Board Meetings Travel	\$2,500.00
330	Other		
331		UC Advocacy and Lobbying	
332		President Travel	\$2,000.00
333		CHEFS	\$0.00
340	Conferences UCSC is Hosting		
341		Womxn of Color Conference	
		Sub-total for Memberships, Conferences, and Travel:	\$90,371.54
400 Funding Requests			
410	Sponsorship for Undergrad Programming		

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411		Fall SUP	\$10,000.00
412		Winter SUP	\$13,000.00
413		Spring SUP	\$8,000.00
420	Other		
421		Sponsorship for Other Undergraduate Program	\$0.00
		Sub-total for Funding Requests:	\$31,000.00
500 Programming			
510	Officer Programming		
511		President	\$1,000.00
512		IVP/Outreach	\$1,000.00
513		EVP/Lobby Corps	\$1,000.00
514		VPD/Diversity Commission	\$1,000.00
515		VPAA/Student Academic Senate	\$1,000.00
516		VPSL/Student Power	\$1,000.00
517		SlugVOTE	
518			
519		Stevenson Coffee House	\$20,000.00
520	SUA Programming		\$10,000.00
		Sub-total for Programming:	\$36,000.00
600 Miscellaneous			
610	Accumulated Reserves for Unanticipated Loss		\$40,967.20
620	General Fund		\$0.00
			\$40,967.20
Breakdown:			
	Revenues		\$389,270.20
	Expenses		\$389,075.74
	Balance		\$194.46