

FY '17 Budget			
	Item	Sub Item	Approved
Revenue:			
1	Measure 8 Funds	(\$7 per student per quarter)	\$349,289.00
2	Summer Fees		\$12,303.00
3	Accumulated Reserves for Unanticipated Loss		\$40,967.20
4		Reserves	\$0.00
5	Carry Forward	General Fund	\$29,765.34
6		SUA Programming	\$69,452.45
		Revenues	\$501,776.99
Expenses:			
100	Stipends and Staff		
101		SUA Advisor Salary and Benefits	\$77,000.00
102		SUA Advi. Slry and Ben. 3% for 3 year incr.	\$2,310.00
110	Office of the President		
111		President Pay	\$9,450.00
112		Treasurer Pay	\$3,000.00
113		Recording Clerk Pay	\$3,000.00
114		Parliamentarian Pay	\$3,000.00
115		Intern (x2) Pay	\$6,000.00
120	Office of the Internal Vice President		
121		IVP Pay	\$10,800.00
122		Director of Student Life Pay	\$3,000.00
123		Intern (x2) Pay	\$6,000.00
130	Office of the External Vice President		
131		EVP Pay	\$10,800.00
132		Legislative Liaison Pay	\$3,000.00
133		Campus Organizing Director Pay	\$3,000.00
134		Local Affairs Director Pay	\$3,000.00

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135		Intern Pay	\$3,000.00
140	Office of the Vice President of Diversity		
141		VPD Pay	\$10,800.00
142		Interns (x2) Pay	\$6,000.00
150	Office of the Vice President of Academic Affairs		
151		VPAA Pay	\$10,800.00
152		Interns (x2) Pay	\$6,000.00
160	Vice President of Student Life		
161		VPSL Pay	\$10,800.00
162		Historian/Media Coordinator Pay	\$3,000.00
163		Interns (x2) Pay	\$6,000.00
170	Elections Commission		
171		Elections Commissioner	\$850.00
172		Associate Elections Commissioner	\$650.00
173		Candidate Campaign Reimbursements	\$5,500.00
180	Student Staff Benefits		
		Sub-total for stipends and staff:	\$210,297.00
200	Office and Supplies		
201		Phone and Internet	\$500.00
202		Office Supplies Expense	\$1,000.00
203		Mail Services Expense	\$1,800.00
204		Print and Copy Expenses	\$2,000.00
205		Moving	\$800.00
		Sub-total for Office and Supplies:	\$6,100.00
300	Memberships, Conferences, and Travel		
310	UCSA		

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311		Dues	\$32,000.00
312		Congress	\$7,000.00
313		Student of Color Conference	\$14,557.04
314		Student Lobby Conference	\$12,000.00
315		Board Meetings Travel	\$5,000.00
316		Voter Registration	\$1,000.00
320	USSA		
321		Dues	\$8,314.50
322		Congress	\$0.00
323		Leg Con	\$6,000.00
324		Board Meetings Travel	\$2,500.00
330	Other		
331		UC Advocacy and Lobbying	
332		President Travel	\$2,000.00
333		CHEFS	\$0.00
334		Womxn of Color Conference	\$6,000.00
340			
341			
	Sub-total for Memberships, Conferences, and Travel:		\$96,371.54
400	Funding Requests		
410	Sponsorship for Undergrad Programming		
411		Fall SOFA	\$11,630.00
412		Winter SOFA	\$13,000.00
413		Spring SOFA	\$8,000.00
420	Other		
421		Sponsorship for Other Undergraduate Programming	
	Sub-total for Funding Requests:		\$32,630.00

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	Item	Sub Item	Approved
500	Programming		
510	Officer Programming		
511		President	\$2,666.70
512		IVP/Outreach	\$2,666.66
513		EVP/Lobby Corps	\$2,666.66
514		VPD/Diversity Commission	\$2,666.66
515		VPAA/Student Academic Senate	\$2,666.66
516		VPSL/Student Power	\$2,666.66
517		SlugVOTE	
518		OPERS Food Pantry	\$15,000.00
519		Stevenson Coffee House	\$0.00
520	SUA Programming		\$71,645.91
	Sub-total for Programming:		\$102,645.91
600	Miscellaneous		
610	Accumulated Reserves for Unanticipated Loss		\$40,967.20
620	General Fund		\$12,765.34
	Sub-Total for Miscellaneous:		\$53,732.54
Breakdown:			
		Revenues	\$501,776.99
		Expenses	\$501,776.99
		TOTAL	\$0.00