

11/07/2023

1. Introductions

2. Review of ACCPT is

- Charge Letter

3. Budget

- Working cap for parking - specifically for **new** capital projects
 - Like parking lot or new system
 - Maybe it can be used for lights? - like smarter light system
 - Ex: no beg buttons and cyclist sensing
 - Transit
 - Funded by student fees
 - FY 23 1.5 M towards transit workin cap
 - FY 24 projected 1.25 M
 - FY 23 - finished with a balance of 6.5 M
 - This year hopefully 4.7 M on electric buses
 - FY 30 or 31 Measure 72 sunsets and the fees go back down to \$111.5 per quarter per student
 - Sustainability budget is not ready
 - TAPS currently does not have a business manager
 - Parking has debt, transit does not
 - Debt service on East Remote and Coastal Science Campus
 - Zero emission buses (ZEB) forecast
 - 2024 - 2 35'
 - 2025 -
 - Looking for grants
 - Already engaged with PG&E
 - Will only pay for the buses in your hands in the next five years
 - Submitted application
 - Will pay for infrastructure, just not buses
 - Planning for adjustment of maintenance cost
 - New
 - Facilities for maintenance, training, batteries, etc
 - Have purchased 4 "gently used" diesel buses for the transition
- ## 4. FY 2023 Accomplishments
- Transit
 - Service levels pre pandemic before spring
 - Currently have 31 class B drivers

- Largest roster in years
- Training program
 - Since 2022 graduated 7 drivers
 - 1 trainee currently in the program
- Student program
 - 3 students training
 - When pass the CDL they can apply to be a driver
 - Fill in small gaps - nights, weekends, sick
- Electrification Study
 - Working with PG&E to plan
 - Procurement for 2 buses
 - 2 year lead time
- Pilot programs
 - Silicon valley connector
 - Shuttle service to coastal and west side
 - Saferide
- Parking
 - Striping, signage, radar signs, risk and safety services
 - Exploring projects to “improve” parking lots
 - Transit garden and west remote new surfacing and stirping
- Enforcement
 - Last year parking enforcement police → taps
 - Reintroduced jump start and flat tire service
 - Increased citation fine amounts
 - Because amounts have not increased in 13 years
 - Seen significant increase in compliment behavior
 - Staffing increases
- Sustainability / TDM
 - E-bike share introduced
 - 4000 memberships to campus affiliates
 - Vanpool
 - 16 routes

5. New for FY 24 /goals and initiates

- Training
 - Training new drivers
 - Working toward new buses
 - Looking into automatic vehicle locations
 - Working with student led group
- Parking
 - Looking at building a new structure

- Enforcement
 - Forgiveness program
- Sustainability
 - Continue successes on e-bike
 - More bikes and docs on campus
 - Bike safety and education
 - Has free helmets on Fridays

6. Questions

- Service road
 - Projects a little while off
 - Signage is now enforceable
 - PD is making contacts
 - Reached out to google and apple maps to get the service road off the navigation
- Question about expanding routes to satellite campuses
 - Ridership on the Westside
 - Westside connector - 9ppl per trip
 - 20 bus - 39ppl per trip
 - Find funding source in order to expand service
- Question about EV charging support
 - TAPS primary objective is not sustainability - EV is Sustainability Office
 - TAPS buying 4 solar powered charging stations
 - Can power 2 spaces each
 - Lot 156, 126 - next week
 - Lot 127 - April
 - TAPS trying to proof of concept
- Sent a letter of support for improvements on Bay/High intersection