		i i roposca baaget it	, 		1	
#	Item	Sub Item	Rate	\$/Month	\$/Quarter	\$/Year
0	Income					
		Student Fees (Measure 8)	\$7/stud.	\$31,675.00	\$95,025.00	\$297,175.00
		UCSC Foundation				\$10,067.48
		Carry Forward				\$150,000.00
					Sub Total	\$457,242.48
100	Stipends and Staff					
		Staff - Operations Manager	15.50/hr	\$3,636.11	\$10,908.33	\$32,724.98
		Staff - OM Benefits	Í	,		\$11,185.00
		Fiscal Manager				\$12,500.00
	Chair	Academic Year		\$1,000.00	\$3,000.00	\$9,000.00
		Summer		\$1,300.00		\$3,900.00
		Treasurer		\$300.00	\$900.00	\$2,700.00
		Recording Clerk		\$300.00	\$900.00	\$2,700.00
		Intern	(x2)	\$600.00	\$1,800.00	\$5,400.00
		Elections Commissioner	(12)	4000.00	\$500.00	\$1,000.00
		Assoc. Elections Commissioner			\$500.00	\$1,000.00
		Technical Intern		\$300.00	\$900.00	\$2,700.00
	Internal Vice Chair	Academic Year		\$1,000.00	\$3,000.00	\$9,000.00
	Internal vice chair	Summer		\$1,300.00	ψ3,000.00	\$3,900.00
		Intern(s)	(x2)	\$600.00	\$1,800.00	\$5,400.00
	External Vice Chair	Academic Year	(X2)	\$1,000.00	\$3,000.00	\$9,000.00
	External vice chair	Summer		\$1,300.00	ψ3/000100	\$3,900.00
		Legislative Liaison		\$300.00	\$900.00	\$2,700.00
		Campus Organizing Director		\$300.00	\$900.00	\$2,700.00
		Local Affairs Director		\$300.00	\$900.00	\$2,700.00
		Field Volunteers	(x4)	ψ300.00	\$800.00	\$2,400.00
		Intern(s)	(x2)	\$600.00	\$1,800.00	\$5,400.00
	Commissioner of Diversity	Academic Year	(\Z)	\$1,000.00	\$3,000.00	\$9,000.00
	Commissioner of Diversity	Summer		\$1,300.00	ψ3,000.00	\$3,900.00
		Intern(s)	(x2)	\$600.00	\$1,800.00	\$5,400.00
	Commissioner of Academic Af		(^2)	\$1,000.00	\$3,000.00	\$9,000.00
	Commissioner of Academic Af	Summer		\$1,300.00	\$5,000.00	\$3,900.00
		Intern(s)	(x2)	\$600.00	\$1,800.00	\$5,400.00
	Organizing Director	Academic Year	(^2)	\$1,000.00	\$3,000.00	\$9,000.00
	organizing birector	Summer		\$1,300.00	ψ5,000.00	\$3,900.00
		Historian/Media Coordinator		\$300.00	\$900.00	\$2,700.00
-		Intern(s)	(x2)	\$600.00	\$1,800.00	\$5,400.00
		ITHEHM(2)	[(XZ)	φυυυ.υυ	φ1,000.00	φ5,400.00

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					Sub Total	\$189,509.98
#	Item	Sub Item	Rate	\$/Month	\$/Quarter	\$/Year
	Officers	Parking	Rate	φ/ i-ionen	y/ Quarter	\$5,000.00
	Transition	Outgoing Officers		\$500.00	BYA	\$3,000.00
	Transition	Outgoing Officers		Ψ300.00	Sub Total	\$8,000.00
200	Office and Supplies				Bub Total	φο/σσσίσσ
200	omee and supplies	Office Furniture				\$1,000.00
		Phones			\$650.00	\$1,950.00
		Office Supplies			4030.00	\$2,500.00
		Ethernet Charges				\$1,452.00
		Mail Charges			\$180.00	\$540.00
		Copier Program			\$1,100.00	\$3,300.00
		Computer Expenses			7 = 7 = 3 3 3 3	\$1,500.00
					Sub Total	\$12,242.00
300	Chair					
		Programming				\$600.00
		Discretionary				\$400.00
		Officer Retreats and Trainings				\$3,000.00
	Assembly					. ,
		Retreats/Trainings				\$1,200.00
		Media Transparency Costs				\$2,001.00
					Sub Total	\$7,201.00
400	IVC					
		Programming				\$600.00
		Discretionary				\$400.00
					Sub Total	\$1,000.00
500	EVC					
		Programming				\$1,000.00
		Discretionary				\$500.00
					Sub Total	\$1,500.00
600	COD					
		Programming				\$1,000.00
		Discretionary				\$500.00
					Sub Total	\$1,500.00
700	CAA					
		Programming				\$1,000.00
		Discretionary				\$500.00

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					Sub Total	\$1,500.00
800	OD					
		Programming				\$1,000.00
		Discretionary				\$500.00
		SUA Campaign(s)				\$4,000.00
		-			Sub Total	\$5,500.00
900	Conferences/Meetings/Oth	er				
		UCSA Retreat				\$2,000.00
		UCSA Dues				\$28,029.45
		USSA Dues				\$5,000.00
		UCSA Congress				\$6,000.00
		USSA Congress				\$11,000.00
		Students of Color Conference				\$11,000.00
		Womyn of Color Conference				\$6,000.00
		UCGLBTIA Western Regional Conf.				\$7,500.00
		UCSA Lobby Conference				\$8,000.00
		USSA Legislative Conference				\$19,000.00
		USSA Board Meetings				\$4,000.00
		Other Conferences/ Meetings				\$6,000.00
		Travel and Transportation				\$7,000.00
					Sub Total	\$120,529.45
1000	Committees and Commissio	ns				
		Outreach/ Student Life Committee				\$5,000.00
		Diversity Commission				\$1,500.00
		Lobby Corps				\$1,500.00
		Student Power				\$1,500.00
	**	Student Committees on Committees				\$0.00
		Student Academic Senate				\$750.00
					Sub Total	\$10,250.00
#	Item	Sub Item	Rate	\$/Month	\$/Quarter	\$/Year
1100	Elections		110.00	Ψ/11011011	ψ/ Quarter	φη i σα:
1100		Candidates Campain Financing				\$3,500.00
		Get Out the Vote				\$3,000.00
SUAELC					Sub Total	\$6,500.00
						70,000.00
1200	Registered Student Organiz	ations				
1200					1	110 000 00
		Fall				\$10,000.00

		i Proposeu buuget ioi						
		Spring				\$15,000.00		
					Sub Total	\$37,000.00		
1300	SUA Programming				Sub Total	\$25,292.55		
1400	General Fund				Sub Total	\$0.00		
1500	Accumulated Reserve for U	nanticipated Loss Fund						
		Reserves				\$19,650.02		
		UCSC Foundation Fund				\$10,067.48		
					Sub Total	\$29,717.50		
				GRAND	TOTAL	\$457,242.48		
						T 101/2 1211		
	Notes:							
	1101001							
	**SCOC receives funding for	om Measure 16 and cannot be rea	llocated					
	**SCOC receives funding from Measure 16 and cannot be reallocated *Measure 8 income will fluctuate due to final enrollment numbers for Fall, Winter, and Spring Quarters.							
	* SUA Programming and the General Fund are allocated through formula from the Financial Byla *Campus Organizing Director, Local Affairs, Field Volunteers are pilot positions expiring in the S							